

State of Wisconsin/Department of Transportation
RESEARCH PROGRESS REPORT FOR THE QUARTER ENDING: June 30, 2009

Program: SPR-0010(36) FFY99	Part: II Research and Development
Project Title: Develop Regional Recommendations for Reauthorization Administrative Contact: Jason Bittner WisDOT Technical Contact: Beth Nachreiner Approved by COR/Steering Committee: \$53,250 Project Investigator (agency & contact): Teresa Adams, UW-Madison	Project ID: MVFC 09 Sponsor: MVFC Pooled Fund Approved Starting Date: 9/1/08 Approved Ending Date: 9/30/09

Description:

Total study budget	Expenditures for current quarter	Total Expenditures to date	Percent Complete
\$53,250	\$15,350	\$25,517	80%

Progress This Quarter:

- Documents were reviewed by the MVC STIK Committee.
- They were placed on the agenda of the Board

Work Next Quarter:

- The Board is expected to refer the documents to a committee made up of STIK members to resolve some underlying issues.
- It will be finalized and brought before the October meeting of the Board for approval.

Circumstances affecting progress/budget:

Much of the effort in the project has been accomplished by a CFIRE staff person, whose time has not been charged to the project. Therefore, project costs do not reflect the overall progress. We have had major delays on the part of state staff in reviewing materials.

We will require an additional extension to match the timeframe that the Board will follow. Suggest 1/1/10.

Gantt Chart:

Task/Month	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Prepare and gain approval of a work plan	█															
Identify an advisory/working committee	█															
Identify liaisons with the MVC policy group		█														
Collect and synthesize materials		█														
Identify specific issues		█														
Develop short issue papers		█	█													
Convene the advisory/working/policy groups				█												
Document positions				█												
Share positions with the larger MVFC				█	█											
Modify positions as needed					█											
Share positions with the policy group					█											
Finalize positions						█										
Prepare supporting materials														█	█	█
Monitor the process							█	█	█	█	█	█	█	█	█	█
Revise positions as needed							█	█	█	█	█	█	█	█	█	█
Interact with MVC policy group	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Board Approval														█		

Note: Red indicates added tasks and revised schedule.