

State of Wisconsin/Department of Transportation
RESEARCH PROGRESS REPORT FOR THE QUARTER ENDING: March 31, 2009

Program: SPR-0010(36) FFY99		Part: II Research and Development	
Project Title: Develop Regional Recommendations for Reauthorization		Project ID: MVFC 09	
Administrative Contact: Jason Bittner		Sponsor: MVFC Pooled Fund	
WisDOT Technical Contact: Beth Nachreiner		Approved Starting Date: 9/1/08	
Approved by COR/Steering Committee: \$53,250		Approved Ending Date: 6/30/09	
Project Investigator (agency & contact): Teresa Adams, UW-Madison			

Description:

Total study budget	Expenditures for current quarter	Total Expenditures to date	Percent Complete
\$53,250	\$9,315	\$9,315	70%

Progress This Quarter:

Positions were documented.
Revised materials have been sent to states for a second review.

Work Next Quarter:

- Positions will be reviewed by the states and revised as needed
- Information will be collected on projects that might be forthcoming under the recommended freight program
- Out reach materials will be developed for review
- Positions and materials will be approved by the states
- A virtual workshop will be developed

Circumstances affecting progress/budget:

Much of the effort in the project has been accomplished by a CFIRE staff person, whose time has not been charged to the project. Therefore, project costs do not reflect the overall progress. We have had major delays on the part of state staff in reviewing materials. As of this date only five of the ten states have responded to a 2/23 deadline.

Gantt Chart:

Task/Month	S	O	N	D	J	F	M	A	M	J
Prepare and gain approval of a work plan	█									
Identify an advisory/working committee	█									
Identify liaisons with the MVC policy group		█								
Collect and synthesize materials		█								
Identify specific issues		█								
Collect information on potential projects		█	█							
Develop short issue papers		█	█							
Convene the advisory/working/policy groups				█						
Document positions				█	█					
Share positions with the larger MVFC				█	█					
Modify positions as needed					█					
Share positions with the policy group					█					
Finalize positions						█				
Prepare supporting materials							█			
Monitor the process							█	█		
Revise positions as needed							█	█	█	
Interact with MVC policy group	█	█	█	█	█	█	█	█	█	█

MVFC Annual Mtg. 4/15&16

Based on this schedule, the project is about 2 weeks behind schedule. It will be completed on time.

The project is now (4/1) about two months behind, due largely to the inability of the states to review and comment on draft materials. It will still be done within schedule.